

THE
2013 ANNUAL REPORT
FOR
THE PARISH OF ST. ANDREW'S
BEECHVILLE-LAKESIDE-TIMBERLEA-HUBLEY



WARDENS
JEAN SCHWARTZ LINDA STRACHAN

1. Opening Prayer
2. Election of the Meeting Chair
3. Election of the Meeting Secretary (if necessary)
4. Corrections (if any) and approval of the minutes from previous AGM
5. Unfinished Business from previous AGM
6. Business arising from the minutes
7. Communications
8. Presentation of a list of all insurance policies belonging to the Parish Corporation and the amount of insurance on all buildings owned by the Parish Corporation
9. New Business – Motion to accept reports as circulated
10. The Report of the Rector
11. The Report of the NSOM
12. The Report of the Wardens
13. Reports of the various committees of the Parish
14. Presentation of the budget
15. Election of the Warden
16. Election of the Council
17. Election of Lay Representative and Youth Delegate to Synod pursuant to the constitution of the Diocese
18. Election of the Parish Secretary
19. Election of the Parish Treasurer
20. Election of one or more Auditors
21. Election of Regional delegates
22. Election of Correspondent to the Diocesan Times
23. Such other elections or appointments as the meeting determines
24. Closing prayer and grace

**Report of the Nominating Committee
To the 2012 Annual General Meeting
Of the Parish of St. Andrew's Church
March 3, 2013**

Warden: Jean Schwartz – 2013

Warden: Linda Strachan – 2013 - 2014

Secretary: Wendy Wells

Treasurer: Bev Higgins

Council Members-at-Large: Rick Morash – 2013

Raymond Scott – 2013

Myril Wells – 2013 - 2014

Bev Pattison – 2013 - 2014

Anne Fraser – 2013 – 2014 -2015

Helen Clattenburg – 2013 – 2014 - 2015

Synod Delegates: Linda Strachan – 2013

Erica Orlando – 2013

Envelope Secretary: Erica Orlando

Regional Council: Donna Ruggles, Linda Strachan, Erica Orlando.

Committee Chairs:

Property – Keith Fraser

Finance – Gordon Hamlin

Spiritual Development – Rev. Judy Lafford

Administration – Brenda Morash

Sunday School – Heather Campbell

Choir – Edith Steffens

Ladies Group – Wendy Wells

Outreach – Lorraine MacLellan

Pastoral Care – Connie Hudson

PWRDF – Marilyn Hamlin

Parish Auditor – Doug Gillett

Ways & Means Facilitator – Jean Schwartz

Men's Breakfast – Don Schwartz

Diocesan Times Correspondent – Wendy Wells

MINUTES FOR THE ANNUAL GENERAL MEETING

SUNDAY, MARCH 3, 2013

1. Opening Prayer lead by Rev. Mike Conrad at 12:05 p.m.
2. Election of chair-Wendy moved and seconded by Keith for Rev. Mike to chair the meeting. Motion carried.
3. Election of meeting Secretary-Keith moved and seconded by Jean for Angela to be meeting secretary. Motioned carried.
4. Corrections and approval of 2012 AGM minutes-It was moved by Don Schwartz and seconded by Tim Edwards that the minutes from last years meeting be approved as written. Motion carried.
5. Unfinished business from previous AGM-St. Luke's is still for sale. The main problem is the zoning of the property. Currently, Rev. Ashton is continuing to hold their services in the church, with the agreement that they take care of all maintenance and bill payments as long as they are using it.
6. Business arising from the Minutes-None
7. Communications-Bishop Ron Cutler gave an update of all the cost saving ways our new Diocesan center has to offer. Due to these improvements, the parish allotment will continue to remain at %19. Bishop Ron spoke of the many ways, we as a church, need to change how we reach out to our communities. We have many challenges ahead of us. There would seem to be a great many questions to challenge us to find answers and fresh ideas, while maintaining who we are as a Christian community.

The following communications were read by Jean Schwartz:

A 'Thank you' letter was received from The Mission to SeaFarers for all the Christmas shoe boxes our parish delivered to them in December.

A 'Thank you' letter was received from Feed Nova Scotia for the \$300.00 donation from our parish.

A 'Thank you' card was received from St. Vincent De Paul Society for food donations.

A 'Thank you' card was received from the Residents and Staff of the Margurite Center for all the donations during the year.

---Rev. Mike said how pleased he is with how everyone comes together to create so many ways to reach out to help those right here in our own community.

8. Presentation of Insurance Policies-As circulated.
9. New Business-It was moved by Rev. Mariyln and seconded by Don Schwartz to accept the committee reports as written. Motion carried.

10. The Report of the Rector-As circulated. Rev. Mike said how great it was to work with Wardens, Rick Orlando and Jean Schwartz. Rev. Mike read a "Handover Speech" written by our retiring senior Warden, Rick Orlando.

Rev. Mike gave a brief description of his sabbatical 'New Dreams, New Visions'. A full report to follow. Rev. Mike stated how confident he is in our clergy.

11. The Report of the NSOM-As circulated. Rev. Mike said that Rev. Marilyn is a highlight to our parish.

12. The Report of the Wardens-As circulated. Jean Schwartz said how pleased she was with how much was accomplished last year and as, junior Warden she learned so much from Rick Orlando.

13. Reports of the various committees of the Parish- Property report- Keith said we accomplished a lot of renovations last year. This year there is one main job planned, which is to gyproc and paint the back wall of the basement. Rev. Mike gave applause to the property committee and their hard work. Tim Edwards said a special 'Thank you' to Keith.

14. Presentation of the budget for 2013-As circulated. Bev Higgins said it was good that our deficit will be less than last year. To repair this we need to spend less and increase income. Keith agreed we need to spend as little as possible. Every penny counts.

15. Election of Junior Warden-It was moved by Jean and seconded by Don that Linda Strachan be junior warden for 2013-2014. Motion carried.

16. Election of the Council- It was moved by Wendy Wells and seconded by Don Schwartz that Anne Fraser and Helen Clattenburg be the new members-at large. Motion Carried.

17. Election of Regional Council-? Donna Ruggles, Linda Strachan and Erica Orlando

18. Election of Parish Secretary- It was moved by Erica Orlando and seconded by Joanne Hanley that Wendy Wells be the new Secretary. Motion Carried.

19. Election of Parish Treasurer- It was moved by Keith and seconded by Myril that Bev Higgins continue to be treasurer. Motion carried.

20. Election of one or more Auditors-Doug Gillett continues to be auditor.

21. Election of Regional delegates-It was moved by Don and seconded by Wendy that Linda and Erica be Synod delegates, with Joanne Hanley as an alternate. Motion carried.

22. Election of Correspondent to Diocesan Times-? Wendy Wells

Keith thanked Erica for doing such a good job as envelope secretary.

Keith moved to adjourn at 1:10 p.m.

Respectfully Submitted,

Angela Miller, secretary

Parishioners Present:

Wendy Wells

Erica Orlando

Bishop Ron Cutler

Connie Hudson

Dorothy Richardson

Ken Richardson

Tom Pinsent

Raymond Scott

Jinny Giza

Sandra Cowie

Helen Payne

Flos MacFarlane

Donald Schwartz

Bernard Conrad

Betty Conrad

Pauline Dauphine

Emily Rhyno

Weldon Rhyno

Helen Clattenburg

Linda Strachan

Lloyd Miller

Donna Ruggles

Allan Francis

Myril Wells

Bev Pattison

Bev Higgins

Brian Higgins

Rev. Marilyn Hamlin

Tim Edwards

Anne Fraser

Keith Fraser

Rev. Mike

Jean Schwarts

Angela Miller

**Rectors Report to the
Annual General Meeting
Parish of Timberlea-Lakeside**

Greetings:

The collect for the Sunday between October 16th - October 22nd, one of my favourites, reads as follows:

*Almighty and ever living God,
increase in us your gift of faith,
that forsaking what lies behind
and reaching out to what lies before,
we may run the way of your commandments
and win the crown of everlasting joy;
through Jesus Christ our Lord,
who lives and reigns with you and the Holy Spirit,
one God, now and forever.*

- Amen BAS pg. 387

The tone of that collect is appropriate to the circumstances as I prepare this report for the Annual General Meeting of the parish. As you receive this I will no longer be rector of the parish having retired as of December 31st, 2013.

Almighty and ever living God, increase in us your gift of faith. What a joy it has been for me watch you grow in faith!! To watch you grow as you find new ways of expressing your faith, new ways of encountering God, new ways to enrich your minds and open your hearts to the *awesomeness* of all that God is and all that God can be. But as important as it is to know God it is *as* important to know ourselves. Faith is a call to action. *God without man will not - man without God cannot.* (Augustine)

That forsaking what lies behind. This is the one line from the collect that causes me a bit of hesitation. *Forsaking* is a bit too forceful. Like any "good" Anglican *forsaking the past* can be a challenge. Matter of fact our Anglican identity is rooted in the past, and there is nothing about it that needs *forsaking*. We have a long and proud heritage, not without it's struggles, but certainly not without it's merits either. Perhaps I am a bit biased, but I believe, given the choice, I would be an Anglican, appreciative of our foundational building blocks, *scripture, tradition, reason* and *experience*.

On yet another level the word *forsake* comes across too strongly. I was your rector for more than eight years. *I will not forget you.* I will watch you with great interest and pray for St. Andrew's. Our past, like the past of our Anglican Communion, has not been all smooth sailing. But there were far more calm days than stormy ones. St. Andrew's is blessed with a great heritage of strong leadership, a heritage of willing and capable volunteers, a heritage of care for one another and willingness to heed

God's call to reach out and share with others in need. Don't *forsake* these qualities that help define who you are. Rather build on these strengths, which are many, to pave the way for service and witness here in God's kingdom.

Unfortunately, sometimes, the things that define us *are not* life giving. That's where the *forsaking* part does make sense. There is a general malaise present today in the institutional church. We have been in a period of declining attendance, declining revenue, declining influence. Faced with this reality I fear that we have become discouraged about our future and complacent, accepting what we believe inevitably will be. This is, at times, reflected in our conversations with one another as well as with those who do not belong to our community. To an outsider we might appear to be a sinking ship. In fact we don't know what tomorrow holds, so let's not hasten our demise with negativity by pretending that we do. Perhaps our ship will sink. It has before, it will again. However, if we are true to our Christian faith we should believe that it will be rebuilt to sail again. That is the message of Easter, the message of resurrection and hope. I pray that you might know that *hope*, that you will hear Jesus' message as he promises, "*I will always be with you.*" Put on that face as you go about the routine of daily life, and you will become an invaluable evangelist living Jesus' command, *go and make disciples of all the world.....*

Reaching out to what is before... There was a song a number of years ago that had the line, *my future is so bright I have to wear shades...* As I wrote above no one knows what tomorrow will bring. But we do know what we have today. And, to a large degree, tomorrow, unpredictable as it is, depends on what we do with what have. Jesus instructs us "*not to hide our light under a basket.*" We are not called to be simple bystanders sitting idly by and waiting for God to give, we are called to be partners with God, co-creators alive today that we might help shape tomorrow. You have heard me say this many times but it bears repeating. A quote attributed to Abraham Lincoln: "*A miracle is not God doing the will of the people, a miracle is the people doing the will of God.*" God has blessed this parish with great gifts. You will soon welcome a new rector who will bring his own gifts to be added to the toolbox. The toolbox is well stocked. You have the tools to *reach out for what is before*, whatever that might be, with confidence and hope.

Thank you for your service in witness to the gospel of Christ during the year 2013. Thank you for eight years of service while I was your rector. I pray for you and for your new rector, Mark. I will respect this new ministry limiting contact with the parish to occasions when I might be invited by Rev. Mark. *Hopefully, that includes preaching this coming June when Toronto raises the Stanley Cup.* Ever the dreamer....

May God continue to bless you and the ministries that take place in the parish of Timberlea-Lakeside.

Rev. Mike

Sacramental Ministries

Baptisms

Lily Madison Skye Rhyno-MacAulay
Kinlee Joy Logan
Cohen George Fundley
Kaydence Beth Myers
Max Allan Dubowski
Hunter C. Johnson

Maximus Rideout
Sydney Mildred Moore
Tyler Gerald Paul Clattenburg
Hunter Wylie Matheson-Wears
Piper Anne Holland
Jorja Diane Roe-Allen

Marriages

Vanessa Anne Surette - Jordan Benjamin Pinder
Charmaine Marjorie Connors - James Darren Smith
Elizabeth Dawn Coolen - Blaine Leo Higgins

Funerals

Geraldine Florence Ruggles
Nina Slade
Delta Ruth Thompson
Helen Alberta Fraser
Dorothy Mary Theresa Hubley

Kevin Scott Organ
David Sherman Lane
Hillechien MacKenzie
Maria Marie Jones

Associate Priest Report 2013

To the Wardens, Parish Council, and Parishioners of St. Andrews I submit the following report for the year 2013.

As I look back over the year, I give thanks to God for the ministry he has called me to. It has been a pleasure ministering with Rev, Mike and Rev. Marilyn.

With Rev. Mike on sabbatical for the first two months and having five funerals the winter seemed to go fast.

Rev. Mike and Rev, Marilyn and I met often to discuss the needs of the parish and prepare liturgy for Sunday services.

Along with Rev. Mike and Rev. Marilyn I attended to the pastoral care of our parish family, visiting the hospital and ministering home communions to our parish shut-ins along with parish visiting. One of the new ministries we have taken on was to celebrate a communion service at Melville lodge once a month. I was chair of the Spiritual Development Committee, attended Rev. Ron's Bible study and Rev. Mike's book study. One of my ministries was to work with Edith Steffens the Choir Director in choosing music for Sunday liturgy.

I attended clericus, went on formation weekends, attend two synods.

It has been a busy but enjoyable year for me. I would like to take this opportunity to thank Rev. Mike and Rev. Marilyn along with all of you for the support the love and caring you have shown me in my seventeen years of ordained ministry here at St. Andrews. Thank you once again.

God Bless,
Rev. Judie.

2013 Deacon's Report – Annual Meeting – Saint Andrews Church

2013 WAS A BUSY YEAR. As a member of the Clergy Team, I continued to work with, and under the guidance of, Rev. Mike and/or Rev. Judie. During Sunday liturgies, I proclaimed the Gospel, prepared the altar for the Great Thanksgiving, performed the Ablutions, dismissed the congregation, and attended to other duties whenever necessary. I felt privileged to be part of services such as Funerals, Weddings, Baptisms, Ecumenical, Blue Christmas and Remembrance Day. PASTORAL CARE duties took me to the hospitals, nursing homes and to shut-ins. I shared in the ministry of bringing Communion to those who cannot attend church. We take Holy Communion to residents of Melville Lodge once a month along with music and scripture. During the Advent Season I attended the Family Dinner at Melville and brought greetings from St. Andrews Church. It was an honour to say the "Grace" at this celebration.

I visited BLT school on a regular basis since our church supports their Breakfast Program. In 2013 the congregation contributed \$1,194.23 to this program. We also enjoyed the BLT Honour Choir when they attended one of our Sunday morning services this past year. OTHER AREAS in which I was involved at St. Andrews are Parish Council, Spiritual Development, Pastoral Care, assisting with music when called upon, completing monthly activity records, preparing schedules, Book Study, Bible study, preaching, taking part in parish events, regular meetings with Rev. Mike and Rev. Judie and the Wardens.

I attended Regional Events: Educational and Retreat Weekends for Deacons and/or NSOM, Clergy conferences, Clericus, Regional Council, ordinations, ACW Information evenings, Integrity Services and New Year's Services at the Cathedral. I contributed to the Deacon's Bench in the Diocesan Times and am involved in preparations for the Canadian Deacons' Conference to be held in Halifax this summer. I have met regularly with a mentor for the newly-ordained. AS AN ASSOCIATE member of the Sisters of Saint John the Divine, I had the opportunity to attend a retreat and an educational day, and offered my support through prayer and donations. I am a member of the Diocesan Vocations (Discernment) Conference Committee. The Conference takes place each August and at present our committee is examining ways to up-date materials and agenda for upcoming conferences.

During the past year I have been grateful to Rev. Mike for his support and the opportunities he has given me to gain experience in my role as a Deacon at St. Andrews. I have felt blessed to be able to minister beside my sister-in-Christ, Rev. Judie. Her love, friendship and professionalism are deeply appreciated. I give thanks to the wardens, and to the parish for the many ways in which you have shown me respect and love and allowed me to minister to you as your Deacon. Thank you for these wonderful gifts.

Respectfully submitted, Rev. Marilyn Hamlin, Deacon

Wardens' Report to AGM 2013

We have had another busy year as indicated by the following:

- We met with Rev Mike on a monthly basis to assist with Parish activities;
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- * Co Chaired with Rev Mike the monthly council meetings;
- * Attended and participated in various standing committees;
- * Assisted at funerals;
- * We were front and center at all fundraising events;
- * Met with Bishop concerning Rev Mike's retirement
- * In accordance with Canon 25, with Archdeacon Mark Kingsbury, formed and chaired the Parochial Committee.
- Worked with the Parochial Committee Members in all it's duty.
- Helped in planning and hosting the retirement service and dinner for Rev Mike
- We met with the Real Estate Agent in respect of the listing of St. Luke's property. This is ongoing.

The wardens wish to thank the clergy, committees and all the volunteers for all the time and effort they donate in service to St. Andrew's.

Respectfully submitted,

Jean Schwartz, Warden
Linda Strachan, Warden

FINANCE COMMITTEE ANNUAL REPORT 2013

The Committee for 2013 consisted of Keith Fraser, Jean Schwartz, Treasurer, Bev. Higgins, Rick Orlando, Warden Linda Strachan, the Rector, Rev. Mike Conrad, and myself as Chair.

So you understand the mandate of the Finance Committee I will start with the Terms of Reference for the committee as approved by Parish Council on Thursday December 8, 2011.

St. Andrew's Anglican Church Finance Committee Terms of Reference

1. Establish a parish budget for each fiscal year.
2. Monitor the annual budget by comparing expenditures to budget line items and by comparing figures by fiscal year quarters, year to date and previous fiscal years and reporting periods.
3. Report situations, trends, anomalies and any areas of concern to parish council in a timely fashion by way of accepted accounting practices and reporting forms.
4. Prepare and present a balanced budget to parish council.
5. With council approval, manage, monitor and report the parish investments with the diocese.
6. Manage and report regularly on the cemetery fund, the memorial fund and the rectory fund.
7. Manage the parish endowment fund, and liaise as required with the diocese with respect to any endowment funds invested with the Diocese Consolidated Trust Fund.
8. Assist as required parish committees who may need advice on money matters or who are requesting expenditures to further their respective programs.
9. Select a member from the committee to serve as the chair and appoint a vice-chair to act in the absence of the chair.
10. The Treasurer will be a permanent member of the finance committee and also represent the committee as a permanent member of the parish council.
11. Other related duties as may be assigned by council.

As the Terms of Reference state the Finance Committee is a watch dog for the Parish Finances and reports directly to Council. The Council makes all decisions as to the Income and Expenditures within the Church and Parish.

Your Committee met twice during 2013 discussing many topics. The first meeting was to discuss the financial implications of Part Time Ministry.

In 2013 the Committee prepared a Budget, for 2013, and presented it to Council, however it was not balanced. The reason for this is that projected Expenditures exceeded projected Income therefore putting the Budget into a Deficit balance. This situation was left with Council as they are the governing body of the Parish and it will be their task to find a solution to balance the Budget.

The Finance Committee is committed to the financial well-being of the Parish. As Chair of this committee, I feel it is important that the Finance Committee is actively involved regarding the financial matters within the parish.

Respectively submitted for the Finance Committee

Gordon Hamlin

Gordon Hamlin, Chair

**PARISH OF TIMBERLEA-LAKESIDE
2014 BUDGET**

	BUDGET				ACTUAL		
	2014	2013	2012	2011	2013	2012	2011 (Oct. 31)
RECEIPTS							
Bank Interest	0.00	0.00	0.00	0.00	0.24	0.50	3.54
BLT Breakfast Program	1,500.00	1,500.00	1,500.00	0.00	1,194.23	1,350.98	1,526.98
Christmas Envelopes	2,500.00	2,500.00	2,000.00	2,200.00	3,168.68	2,409.00	140.00
Diocesan Times	100.00	100.00	100.00	100.00	85.00	80.00	90.00
Easter Envelopes	1,500.00	1,300.00	1,400.00	1,500.00	2,146.50	1,280.00	1,377.00
Hall Rental	500.00	1,000.00	500.00	500.00	1,005.00	2,205.00	1,730.00
HST Refund	2,000.00	0.00	2,000.00	0.00	2,245.33	1,709.63	1,876.80
Initial Offering	250.00	300.00	400.00	400.00	203.00	311.00	298.00
Investment Income	6,000.00	6,000.00	6,000.00	5,600.00	6,162.43	5,776.16	4,573.25
Lenten Offering	1,000.00	1,200.00	1,000.00	1,400.00	875.50	1,103.05	927.00
Men's Group	200.00	200.00	200.00	0.00	900.51	707.00	0.00
Miscellaneous	0.00	2,000.00	600.00	3,000.00	3,851.20	2,930.01	605.33
Music Shows	0.00	0.00	500.00	0.00	434.50	706.06	409.06
Open Offering	2,000.00	1,500.00	2,500.00	2,500.00	2,862.99	1,568.93	1,814.10
Other Income	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Outreach	500.00	500.00	500.00	900.00	50.00	300.00	0.00
PAR	24,000.00	26,000.00	20,000.00	0.00	23,280.00	24,055.00	21,300.00
Primates Fund	1,000.00	1,200.00	1,200.00	1,000.00	1,480.00	862.20	1,138.00
Rector's Office Memorials	220.00	550.00	330.00	0.00	990.00	440.00	770.00
Regular Envelopes	60,000.00	60,000.00	62,000.00	85,000.00	63,714.00	58,235.08	48,894.41
Renovation Fund	3,000.00	2,500.00	2,000.00	4,000.00	6,696.00	11,444.79	4,335.00
Spiritual Development	500.00	1,000.00	500.00	0.00	560.80	1,035.00	550.00
St. Andrew's Ladies Group	1,500.00	1,500.00	1,500.00	1,500.00	2,200.00	2,100.00	1,500.00
St. Luke's Property	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Sunday School	300.00	500.00	300.00	400.00	243.10	1,782.44	241.80
Thanksgiving Envelopes	1,200.00	1,300.00	1,200.00	1,200.00	1,271.00	1,390.00	840.00
Ways & Means	6,000.00	8,000.00	8,000.00	6,800.00	6,341.50	8,302.70	4,464.59
	116,770.00	122,650.00	116,230.00	118,000.00	131,961.51	132,084.53	99,404.86
DISBURSEMENTS							
Altar Supplies	500.00	500.00	2,000.00	0.00	339.75		
Benefits	11,594.00	11,911.00	11,618.39	0.00	12,047.08	11,808.48	9,594.56
BLT Breakfast Program	1,500.00	1,500.00	1,500.00	0.00	1,194.23	1,350.98	1,526.98
Diocesan Allotment	19,816.00	18,987.00	18,800.00	18,647.89	18,986.88	18,532.56	15,539.90
Diocesan Times	100.00	100.00	100.00	100.00	85.00	80.00	90.00
Envelopes	500.00	600.00	500.00	0.00	501.95	0.00	497.39
Fuel	6,000.00	5,000.00	5,000.00	4,000.00	5,931.82	5,123.12	4,366.60
Honorarium	1,000.00	300.00	1,000.00	0.00	1,929.99	0.00	0.00
Housing Allowance	15,750.00	18,000.00	18,000.00	0.00	18,800.00	18,000.00	14,000.00
HST	4,000.00	4,000.00	3,000.00	0.00	3,370.66	4,483.07	2,935.17
Insurance	5,400.00	5,000.00	5,000.00	4,500.00	5,187.00	4,955.00	4,748.00
Major Renovations	3,000.00	2,500.00	2,000.00	0.00	4,920.00	10,728.87	0.00
Men's Group	200.00	200.00	200.00	300.00	450.47	200.00	98.25
Miscellaneous - Conference	500.00	500.00	1,050.00	3,000.00	0.00	6,103.18	0.00
Music	5,200.00	5,000.00	5,725.00	4,500.00	5,074.94	5,003.26	4,333.32
Non-Stipend Travel	1,500.00	1,500.00	1,500.00	0.00	1,830.20	1,427.26	953.01
Office Supplies	3,000.00	2,300.00	2,500.00	5,500.00	2,304.25	3,313.67	3,154.68
Other Expenses	1,000.00	1,000.00	1,000.00	0.00	1,902.81	0.00	1,051.97
Other Supplies	0.00	0.00	2,000.00	0.00	313.25	348.95	1,192.81
Outreach	500.00	500.00	500.00	900.00	50.00	339.97	500.00
PAR Service Charge	150.00	150.00	100.00	0.00	135.70	0.00	75.00
Power	2,000.00	1,800.00	1,800.00	1,800.00	1,695.62	1,861.46	1,416.90
Priest In Charge	500.00	400.00	0.00	0.00	0.00	0.00	0.00
Primates Fund	1,000.00	1,200.00	1,200.00	1,000.00	1,480.00	862.20	1,138.00
Property Maintenance	0.00	500.00	500.00	0.00	567.05	0.00	2,283.78
Property Repairs	1,000.00	500.00	500.00	0.00	218.00	0.00	0.00
Property Supplies	500.00	500.00	500.00	0.00	357.31	0.00	1,035.72
Property Taxes	35.00	35.00	30.00	0.00	13.41	0.00	26.55
Repairs And Maintenance	20.00	0.00	0.00	6,500.00	0.00	1,331.40	3,870.06
Snow Removal	2,500.00	2,500.00	2,000.00	1,000.00	120.00	460.00	506.25
Less: Amount Charged to Cemetery Fund	-500.00	-500.00	-500.00	-250.00	-30.00	-100.00	0.00
Spiritual Development	400.00	400.00	400.00	200.00	979.09	517.91	187.50
St. Luke's Property	0.00	0.00	2,300.00	0.00	227.94	1,965.96	0.00
Stipend	35,102.00	36,402.00	35,659.00	67,591.00	36,402.00	36,078.17	28,809.20
Sunday School	500.00	1,000.00	1,900.00	1,000.00	149.43	1,999.03	648.83
Synod	500.00	500.00	0.00	0.00	789.56	0.00	79.49
Telephone	1,350.00	1,200.00	1,200.00	1,350.00	1,170.24	1,167.84	969.73
Travel	2,000.00	2,500.00	3,000.00	0.00	1,660.22	2,173.70	2,433.98
Water	500.00	400.00	400.00	300.00	527.70	501.80	327.56
Ways & Means	2,000.00	2,000.00	2,000.00	1,500.00	1,043.90	1,346.06	1,623.30
	130,617.00	130,885.00	135,982.39	123,438.89	132,727.45	141,963.90	110,014.49
RECEIPTS LESS DISBURSEMENTS	-13,847.00	-8,235.00	-19,752.39	-5,438.89	-765.94	-9,879.37	-10,609.63

PARISH OF TIMBERLEA - LAKESIDE

RECEIPTS AND DISBURSEMENTS

FOR THE YEAR ENDED DECEMBER 31, 2013

	2013 ACTUAL	2013 BUDGET	2012 ACTUAL	2012 BUDGET
RECEIPTS				
Bank Interest (formerly Misc)	0.24	0.00	0.50	0.00
BLT Breakfast Program (formerly Misc)	1,194.23	1,500.00	1,350.98	1,500.00
Christmas Envelopes	3,168.68	2,500.00	2,409.00	2,000.00
Diocesan Times	85.00	100.00	80.00	100.00
Easter Envelopes	2,146.50	1,300.00	1,280.00	1,400.00
Hall Rental	1,005.00	1,000.00	2,205.00	500.00
HST Refund	2,245.33	0.00	1,709.63	2,000.00
Initial Offering	203.00	300.00	311.00	400.00
Investment Income	6,162.43	6,000.00	5,776.16	6,000.00
Lenten Offerings	875.50	1,200.00	1,103.05	1,000.00
Men's Group	900.51	200.00	707.00	200.00
Miscellaneous/ Other Income	3,016.41	3,000.00	2,930.01	600.00
Music Shows (formerly Misc)	434.50	0.00	706.06	500.00
Open Offering	2,862.99	1,500.00	1,568.93	2,500.00
Outreach - Feed NS	50.00	500.00	300.00	500.00
PAR - Preauthorized Remittance	23,280.00	26,000.00	24,055.00	20,000.00
Primates Fund	1,480.00	1,200.00	862.20	1,200.00
Rector's Office Memorials	990.00	550.00	440.00	330.00
Regular Envelopes	63,714.00	60,000.00	58,235.08	62,000.00
Renovation Fund (formerly Kitchen Fun	6,696.00	2,500.00	11,444.79	2,000.00
Spiritual Development	560.80	1,000.00	1,035.00	500.00
St. Andrew's Ladies Group	2,200.00	1,500.00	2,100.00	1,500.00
St. Luke's Property	834.79	1,000.00	0.00	0.00
Sunday School	243.10	500.00	1,782.44	300.00
Thanksgiving Envelopes	1,271.00	1,300.00	1,390.00	1,200.00
Ways & Means	6,341.50	8,000.00	8,302.70	8,000.00
	131,961.51	122,650.00	132,084.53	116,230.00
DISBURSEMENTS				
Altar Supplies	339.75	500.00	330.96	1,000.00
Benefits	12,047.08	11,911.00	11,808.48	11,618.39
BLT Breakfast program	1,194.23	1,500.00	1,350.98	1,500.00
Conferences/ Synod	789.56	1,000.00	2,091.85	1,050.00
Diocesan Allotment	18,986.88	18,987.00	18,532.56	18,800.00
Diocesan Times	85.00	100.00	80.00	100.00
Envelopes	501.95	600.00	604.20	500.00
Fuel	5,931.82	5,000.00	5,123.12	5,000.00
Honorariums	1,929.99	300.00	1,125.00	1,000.00
Housing Allowance	18,800.00	18,000.00	18,000.00	18,000.00
HST	3,370.66	4,000.00	4,483.07	3,000.00
Kitchen Supplies	210.00	0.00	17.99	1,000.00
Major Renovations	4,920.00	2,500.00	10,728.87	2,000.00
Men's Group	450.47	200.00	619.21	200.00
Music Ministry	5,074.94	5,000.00	5,033.26	5,725.00
NSOM Travel	1,830.20	1,500.00	1,427.26	1,500.00
Office Supplies	2,304.25	2,300.00	2,486.35	2,500.00
Other Expenses	2,006.06	1,000.00	2,161.05	1,000.00
Outreach	50.00	500.00	309.97	500.00
PAR Service Charge	135.70	150.00	87.00	100.00
Power	1,695.62	1,800.00	1,861.46	1,800.00
Priest In Charge	0.00	400.00	0.00	0.00
Primates Fund	1,480.00	1,200.00	862.20	1,200.00
Property Insurance	5,187.00	5,000.00	4,955.00	5,000.00
Property Maintenance	567.05	500.00	1,091.40	500.00
Property Repairs	218.00	500.00	240.00	500.00
Property Supplies	357.31	500.00	827.32	500.00
Property Taxes	13.41	35.00	34.08	30.00
Snow Removal	120.00	2,500.00	460.00	2,000.00
Snow Removal billed to Cemetery	-30.00	-500.00	-100.00	-500.00
Spiritual Development	979.09	400.00	517.91	400.00
St. Luke's Property	227.94	0.00	1,965.96	2,300.00
Stipend	36,402.00	36,402.00	35,658.96	35,659.00
Sunday School	149.43	1,000.00	1,999.03	1,900.00
Telephone (includes Internet)	1,170.24	1,200.00	1,167.84	1,200.00
Travel (Clergy)	1,660.22	2,500.00	2,173.70	3,000.00
Water	527.70	400.00	501.80	400.00
Ways & Means	1,043.90	2,000.00	1,346.06	2,000.00
	132,727.45	130,885.00	141,963.90	133,982.39
RECEIPTS LESS DISBURSEMENTS	-765.94	-8,235.00	-9,879.37	-17,752.39
BANK BALANCE - BEGINNING	30,764.80	30,764.80	40,644.17	40,644.17
BANK BALANCE - ENDING	29,998.86	22,429.80	30,764.80	22,891.78

**Parish of Timberlea - Lakeside
Receipts and Disbursements
For the Year ended December 31, 2013**

	<u>2013</u>	<u>2012</u>
Memorial Fund		
Receipts		
Donations	625.00	5,010.00
Flower Fund	220.00	236.00
Interest	0.00	0.00
	<u>845.00</u>	<u>5,246.00</u>
Disbursements		
Floral	185.98	172.00
Other Memorials		612.49
HST	27.90	72.52
Transfer to General Fund		1,570.00
	<u>213.88</u>	<u>2,427.01</u>
Receipts less Disbursements	631.12	2,818.99
Memorial Fund Balance forward	<u>5,377.43</u>	<u>2,558.44</u>
Memorial Fund Balance @ year end	6,008.55	5,377.43
Cemetery Fund		
Receipts		
Sale of lots	1,650.00	900.00
Interest	12.36	35.98
	<u>1,662.36</u>	<u>935.98</u>
Disbursements		
Maintenance	0.00	424.30
Snow Removal	30.00	120.00
HST	0.00	63.65
	<u>30.00</u>	<u>607.95</u>
Receipts less Disbursements	1,632.36	328.03
Cemetery Fund Balance forward	<u>26,068.32</u>	<u>25,740.29</u>
Cemetery Fund Balance @ year end	27,700.68	26,068.32
Funds invested with Diocese - beginning	1,222.29	1,174.07
Market value Increase / Decrease	70.47	48.22
	<u>1,292.76</u>	<u>1,222.29</u>
Total Cemetery Funds	28,993.44	27,290.61
Rectory Fund		
Rectory Fund Balance forward	138,746.82	133,272.38
Rectory Fund Balance @ year end	146,745.39	138,746.82
Funds invested with Diocese - beginning	138,746.82	133,272.38
Market value Increase / Decrease	7,998.57	5,474.44
Total Rectory Funds	146,745.39	138,746.82

**Parish of Timberlea – Lakeside
Summary of Insurance Coverage
March 1, 2013 to March 1, 2014**

<u>Company</u>	<u>Buildings</u>	<u>Contents</u>	<u>Liability</u>
St. Andrews – Ecclesiastical Insurance Office	\$1,100,539	\$229,013	\$5,000,000 (1)
St. Lukes – Ecclesiastical Insurance Office	\$89,531	-	\$5,000,000 (2)

(1) Contents based on inventory taken 2000

(2) St. Luke's coverage reduced to \$75,000, as discussed at the Parish Council meeting of December 14, 2006

We have 10 Children registered. There was a BBQ and games for our Closing the children also participated in numerous services this year, from doing the service, readings, collection, greeters and singing which they really enjoyed. In September we started off our year with a Welcome Back Sunday fun was had by all. Sunday School does not have a curriculum this year we are using a free curriculum from the internet. We also had LT(N) Rector visit for Remembrance Day and speak to the children we presented him with a poster of a wreath the children made it is proudly displayed on HMCS St. John's. There was a new Christmas pageant this year that was very well received and the children had fun learning it! A special Thank you to Nancy for coming each week to do music with the children.

Respectfully Submitted
Heather Jo-Anne and Kim

Youth Group 2013

We started youth group in October. We are using "The Gospel According to the Simpsons". The youth seem to be enjoying the program we have a steady increase of youth each month.

We start each meeting with a show and then a talk about how the episode relates to the bible and daily life. We also play games, these are very well received. In December we had a fun night of a Christmas movie and Pizza. We are pleased with the increasing numbers.

Respectfully submitted

Jo-Anne Rector

Megan Cullen

Heather Campbell

REPORT OF ST. ANDREW'S CHOIR – 2013

With the encouragement of the rector, early in January the organist took to heart verse 26 in the 8th chapter of the book of Acts.

Pat Crory was substitute organist for three months, with Sharron MacKenzie joining the choir during that time.

A number of funerals were held throughout the year. Choir members were faithful in attending as many as they could, working around work and family commitments and health constraints. Thank you for your dedication. We were pleased on occasion to welcome other singers to join the choir for these occasions.

In February the Hammond BC organ was oiled, and the pianos were tuned in November.

The Sunday School closing took place on June 2, and Maya Wile played hymns during the administration of Communion.

On August 4 we welcomed Alan Thomas to the old Hammond. No stranger to St. Andrew's, Alan is a professional organist who has devoted his life to the study of music, and his music was greatly enjoyed by all present. Alan has a great deal of experience playing various instruments, but he works mostly on pipe organs – a far cry from ours, with which he is not very familiar. For this reason, he came to the church a day ahead and experimented with drawbar settings, working to get a sound suitable for each selection he was going to play. Unfortunately, on approaching the organ on Sunday, he found that someone had pushed in all the drawbars. Parishioners: please note that the organist does not rearrange the furnishings or books in the rector's office, nor move around dishes in the cupboards in the kitchen; therefore, it would be greatly appreciated if only those who are designated to play the organ change anything. In fact, very few people have any reason to be near it.

For Rev. Mike's retirement service on November 24, we were pleased to have Tim Edwards join us with his flute. Tim and I played flute/piano duets before the service, and Tim joined in with the hymns.

On December 10 we held our first Blue Christmas service. Four of our choir members were able to attend.

On Christmas Eve, I was present for all three services and choir attendance was 4 or 5 for each one. At the 6:30 service, Maya Wile played carols before the service and during Communion. At the 10:00 service, we again welcomed Tim Edwards and his flute for flute/piano duets before, during and after the service.

On December 27 I welcomed the choir to my home where Alan Thomas gave a mini-concert on my piano – to the delight of all. Choir members and several guests enjoyed his explanations of the music, and were enthralled by his talent on the keyboard. The concert ended much too soon, but he is welcome back any time he spends the week between Christmas and New Year's with the Edwards family.

The year ended with Alan Thomas playing the organ for the final service of 2013; again, a treat for all.

Respectfully submitted,
Edith Steffens, Organist and Choir Director

St. Andrew's Anglican Church Property Committee Report 2013

Committee Members: Keith Fraser – Chairperson, Rick Morash – Vice Chairperson & Council Representative, Jamie Wile, Ken Richardson, Tim Edwards & Ian Rector

Early in 2013 a decision was made, with the approval of Council, to change our major project for the year from installing gyproc in the basement to upgrading the front entrance. This project included the installation of a new subfloor and ceramic tile in the entryway, replacing all the exterior wood trim around the doors with Koma Board, repairing the rot under the threshold and replacing the protective glass on the stained glass window above the door. Thank you to Gordon Hamlin for painting the trim around the door and the railings.

Clean-up of the cemetery took place in April and topsoil was placed on a number of graves. Thank you to all who participated in the clean-up.

Thank you to Gordon Hamlin for painting the two benches by the pond.

In order to make the hall more easily accessible for wheelchairs, the concrete threshold was removed and a new permanent wooden ramp was installed. Thank you to Ian Rector for supplying all the labour and materials for the ramp at no cost to the church.

More gravel, donated by Ocean Contractors Limited, was placed on the parking lot and the lot was re-graded.

A number of dead pine trees at the edge of the parking lot were removed by Jamie Wile.

The chimney flues were inspected and no blockages were found.

All four walls of the hall were painted with paint left over from the choir room and bell tower. Thanks to Beverley Dellapinna and Anne Fraser for helping with the painting.

The basement floor was repaired with coating supplied by Stonhard free of charge. Thank you to Jamie Wile looking after this job, with assistance from Ken Richardson.

I would like to thank all members of the Property Committee for their efforts in getting all of the tasks listed above completed. In addition, I would like to thank the following people:

- Lloyd Miller for looking after the recycling program
- Sharron and Richard Hayden for their help with hall cleaning
- All who donated funds for the upgrading of the front entrance

No major projects are planned for the coming year. The renovation of the back stairwell has been deferred for another year, pending completion of plans and necessary fundraising.

Respectfully submitted,
Keith Fraser, Chairperson
Property Committee

Spiritual Development Report for 2013

Members of the Spiritual Development included Rev. Mike, Rev. Judie Rev. Marilyn, Edith Steffens Jean Schwartz, Linda Strachan, Brenda Morash, Sarah Wile, Donna Ruggles and Heather Campbell.

As a committee we met only three or four times, but were able to accomplish several tasks pertaining to the spiritual aspect of the liturgy here at St. Andrews.

A list of programs and events participated on or organized by the committee during 2013 are as follows.

- 1.—Epiphany Service
- 2.—Allie Mac Neil @ Buddy Boutilier singing at the 10.30 service.
3. ---Bible Study with Rev. Ron
4. ---Ash Wednesday service
5. ---Wednesday evening services
- 6.—Servers workshop
7. -- Alter Guild workshop.
8. Holy week service
9. Easter service
10. Sunday School closing
11. Welcome back Sunday.
12. We began a small service with the children before Sunday school.
13. Twenty-fifth anniversary service for Ladies group.
- 14.—Special service for St. Luke the Evangelist.
- 15.—Retirement service for Rev. Mike with pot luck.

16. ----Blue Christmas service
- 17.—Cordially Yours singing at 10.30 service
18. ----Three Christmas Eve services with special guest Bishop Ron Cutler attending two of our services.

The Spiritual Development committee await the arrival of our new Rector Rev. Mark Pretty, and we anticipate another successful year in 2014 as together we continue on our Faith journey.

Respectfully submitted
Spiritual Development Commit
{Rev. Judie chairperson}

PASTORAL CARE COMMITTEE

ANNUAL REPORT

2013

The Pastoral Care Committee provides support to parishioners in a number of ways and is available during all 12 months.

Phone calls are made weekly to those families listed in the prayer cycle as well as others in need of support. This activity amounted to over 400 calls in 2013.

Contact is also made by mail and included get well, thinking of you and sympathy cards. Birthday cards are sent to those over 90 years.

Visits are made to those at home, in hospitals and in nursing homes. Some members also attend communion services provided by the clergy on occasion.

Thanks to all members for their diligence in providing these services to our parish family.

Respectfully submitted

Connie Hudson

Committee Members

Rev. Marilyn Hamlin
Jinny Giza
Helen Payne
Sandra Cowie
Flos MacFarlane

OUTREACH REPORT FOR 2013

Once again this year, with the help of Erica Orlando and Marilyn Hamlin and Anne Fraser, we were able to continue supporting St. Marquerite de Bourgeoys food bank on a weekly basis. As the need continues to grow, the congregation of our church continues to step up and help out.

As well, with the participation of the Sunday School students and teachers, we held our annual food drive on the Thanksgiving weekend. The staff at the food bank was very appreciative of our efforts at a time of much need.

Also, in 2013, we were able to help out Phoenix Youth with their Christmas wish list. We were able to contribute many of the items on their list, such as hats, scarves, gloves, gift cards, bus tickets, some food, clothing and toiletries to name a few. When I delivered these, the staff and residents were very thankful for the efforts of our church family.

I would like to take this opportunity to thank all of our parishioners who are so generous with the Outreach projects that we have on the go so that we are able to increase our donations to those less fortunate.

Respectfully submitted,
Lorraine MacLellan.

2013 Report of the Primates World Relief and Development Fund

St. Andrews Church Annual Meeting

The Diocese of N.S. and P.E.I. has continued to support the P.W.R.D.F. and has been generous in their response to the needs of people at home and around the world.

P.W.R.D.F.'s development work takes place "with partner agencies who know the local context and needs, as well as what can be done to address those needs."

There are 3 pillars in P.W.R.D.F.'s development strategy:

FOOD SECURITY -- access to enough healthy food for the long term

HEALTH CARE-- access to health services and to good nutrition

MICRO-CREDIT – providing small loans to people (usually women) to help with business ventures that will support themselves and their families

Funds have been allotted for relief work at home in Canada (Slave Lake & Kingcome Inlet) and in other parts of the world where disasters have struck, ie Typhoon Haiyan in the Phillipines and Syrian refugees displaced by the civil war in their country.

In 2013 the members of St. Andrews Church have been faithful in their support of the P.W.R.D.F. Contributions for the year amounted to \$1,480.00.

For further information about P.W.R.D.F. you may contact them at www.pwrdf.org. or call 1-866-308-7973. There are envelopes and further information on the table at the back of the church.

Respectfully submitted,

Rev. Marilyn Hamlin, PWRDF Representative

WAYS & MEANS ANNUAL REPORT 2013

We began the year with our Shrove Tuesday Pancake Supper. Despite an icy beginning it was a success.

In May, Jo-Anne Hanley and her crew served up a delicious Chowder Lunch, followed in the evening by an entertaining Tribute to Johnny Cash.

A Ham, Scallop Potato and Baked Bean Supper was served in October.

In November, Jo-Anne Rector and Darlene Martell and crew hosted another successful Crafters Market.

At the end of November, we served our annual Turkey Supper that was very well attended.

The Children's Shopping Day was very well attended and proved to be a wonderful day for children and adults alike.

Thank you to all who helped in any way with the fundraising. Your support is as always greatly appreciated.

Total income from all events:	\$6341.50
Total expenses from all events:	<u>\$1043.90</u>

\$5297.60

Respectfully submitted,

Jean Schwartz, Ways & Means Facilitator

SYNOD 2013
Report for Annual General Meeting

On May 30 to June 1, 2013 the 144th session of Synod for the Diocese of Nova Scotia and Prince Edward Island was held with the 97 parishes of the Diocese attending. Synod was chaired by Bishop Sue Moxley and we were fortunate to have Archbishop Fred Hiltz in attendance part of the time. The theme for this Synod was "Come to the Waters". Hymns, such as "Come to the Well" and analogies, such as our churches are like lakes with people coming to them and/or rivers flowing out into the community, built on this theme. Worship, with Holy Eucharist, prayers and singing, and reflections on the theme of Synod were interspersed throughout the presentations and business of Synod.

There were 20 plus Motions presented, discussed and voted on. Of particular interest was the motion to change clergy representation to Synod. The commentary stated that some parishes have large numbers of clergy attached to them who are entitled to attend Synod. This can give these parishes a disproportionate representation in any Synod votes. The resolution was passed that "of the entitled clergy of a parish no more than two clerics shall attend each Synod, one of whom should be the rector or incumbent." Another resolution, that has been presented at previous Synods, and was discussed again, was whether to permit raffles as a revenue source. This resolution was again defeated.

The various presenters and topics were current, interesting, sometimes interactive and thought provoking. Some of the presentations were: From AST with information on the various programs available there, including "Leadership Mentoring", "Visioning" and "Good Death Worship": Rev. Ryan Sim speaking of Hope-Church Planting Ministry: Bishop Cutler presenting on the Care to Screen, Parish Abuse, Prevention and Response program: Rev. Lisa Vaughn and the Healthy Church Handbook as well as Reimagining Church, to mention a few.

Again, it was a privilege to attend Synod with the opportunity to learn more about how our church functions, and all the efforts being made to move forward in these changing times.

Respectfully Submitted

Erica Orlando and Linda Strachan
Synod Delegates

ELECTORAL SYNOD 2013
Report for Annual General Meeting

On Nov. 22, 2013 an Electoral Synod was held to elect a coadjutor Bishop to succeed The Right Reverend Susan Moxley when she retires Mar. 31. 2014. Those eligible to vote were current clergy and Synod representatives from the Diocese.

Held at the Cathedral Church of All Saints, registration and the presenting of badges and ballots were followed by a Service of Holy Communion. Clergy, who were given red ballots, were to sit on one side of the Cathedral while lay delegates were given blue ballots and sat on the other side.

Information on four candidates was available prior to the Synod. Those offering themselves were: The Right Reverend Ron Cutler, Suffragan Bishop; Rev. Carl Fraser from Sydney, NS; Rev. Peter Wall from Hamilton, ON; and Canon Gary Thorne, Diocesan University Chaplain. On one vote, Rev. Ron Cutler was elected as the Coadjutor Bishop.

The decision of whether there will be an assistant (Suffragan) Bishop is under study by Diocesan Council. We were informed that the 2014 budget was already set and provision made for a Suffragan Bishop. If the decision is that an assistant for the new Bishop is necessary, interested clergy will put their names forward and another election will take place.

Respectfully Submitted

Erica Orlando and Linda Strachan
Synod delegates

**ENVELOPE SECRETARY
ST. ANDREW'S CHURCH
ANNUAL REPORT FOR 2013**

There were 140 sets of envelopes available for 2013. At year's beginning, 113 sets were distributed leaving 27 spares. Throughout the year an additional 6 sets were given out. Of the original 140 sets, 31 were not used, leaving 109 contributing sets.

The total annual contributions for 2013 through weekly and special offerings are as follows:

\$0000.00-\$0050.00	9
\$0051.00-\$0100.00	7
\$0101.00-\$0200.00	18
\$0201.00-\$0300.00	7
\$0301.00-\$0400.00	6
\$0401.00-\$0500.00	7
\$0501.00-\$0600.00	10
\$0601.00-\$0700.00	4
\$0701.00-\$0800.00	5
\$0801.00-\$0900.00	4
\$0901.00-\$1000.00	3
\$1001.00-\$2000.00	21
\$2001.00-\$3000.00	5
\$3001.00-\$5000.00	0
\$5001.00-Beyond	3

TOTAL **109**

Respectfully submitted

Erica Orlando
Envelope Secretary

ST.ANDREW'S LADIES GROUP FINANCIAL REPORT
STATEMENT OF RECEIPTS & DISBURSEMENTS
FOR YEAR DECEMBER 31,2013

<u>RECEIPTS</u>	<u>2013</u>	<u>2012</u>
Yard Sales	\$ 1,717.18	\$ 1,129.32
Catering-Funerals	\$ 1,800.00	\$ 1,450.00
Sale of Calendars	\$ 267.00	\$ 300.00
Octoberfest Supper		\$ 730.00
Bank Interest	\$ 0.10	\$ 0.10
	<u>\$ 3,784.28</u>	<u>\$ 3,609.42</u>

DISBURSEMENTS

Tree Lighting-lights-cords	\$ 205.19	
Painting-Gift-Rev.Mike	\$ 150.00	
Donation-Place Mats-Suppers	\$ 141.50	
Memorial Plaque-25th Anniversary	\$ 110.00	
Titanic Service & Yard Sale		\$ 35.78
Church Budget	\$ 2,200.00	\$ 2,100.00
Memorial Donations	\$ 50.00	\$ 75.00
Gifts & Flowers	\$ 60.93	\$ 80.29
Supplies-Crafts-cake-Yard sale	\$ 103.23	
Turkey-Ways & Means	\$ 50.00	\$ 25.00
Church Calendars	\$ 200.00	\$ 243.75
Catering-Funerals	\$ 55.29	\$ 130.86
Mission to Seafares	\$ 50.00	
Christmas Party-Clergy Gifts-Meals	\$ 87.59	\$ 210.57
Outreach- Marguerite Ctr.	\$ 100.00	\$ 100.00
Pew Hooks & Markers		\$ 89.67
Vaccum Cleaner-Church		\$ 193.19
Reception & Certificate		\$ 61.86
Decorations & Thanksgiving Supplies	\$ 31.15	\$ 46.09
Octoberfest Supper		\$ 296.34
	<u>\$ 3,594.88</u>	<u>\$ 3,688.40</u>

Receipts Less Disbursements	\$ 189.40	-\$ 78.98
Funds on Hand-Beginning of Year	\$ 1,173.22	\$ 1,252.20
Funds on Hand-End of Year	\$ 1,362.62	\$ 1,173.22

Submitted by-Linda Strachan-Treasurer

Audited-Doug Gillett

ST. ANDREW'S LADIES GROUP ANNUAL REPORT FOR 2013

We began the year with 18 active members and 1 Honorary Member. Over the year two members left our group and one new one joined in the fall. We finished the year with 17 active members and 1 Honorary Member. At our annual meeting in January, our executive remained the same for another year. President - Wendy Wells, Vice President – Anne Fraser, Secretary – Bev Dellapinna, and Treasurer – Linda Strachan.

During the 2013 year we were able to support our church by donating \$2200.00 to the General Fund.

We held Yard Sales in the spring and fall to raise money. A special thank you goes to Lorne MacLellan for taking all the leftover yard sale items to Value Village for us. We catered to several funerals throughout the year. We sold church calendars. We helped pay towards the cost of the new placemats that were purchased for suppers. We were invited to attend the Men's Breakfast in June. We donated \$50 towards the purchase of turkeys for the Turkey Supper.

We supported two outreach programs. We donated \$100 to the Marguerite Centre in Timberlea before Christmas and in the spring we did up a basket of personal items which was given to the center. Our other outreach program is the Mission to Seafarers Christmas Shoebox Campaign. We were able to donate close to sixty boxes this year because of the generosity of our congregation and our group members.

In the spring we celebrated the 25th Anniversary of the St. Andrew's Ladies Group with a corporate communion and luncheon in the hall. All past members were invited to join us for this milestone. The minister, Rev Mike Conrad, presented each of us with a special pin during the service. The group actually began in June of 1986 but we only made this discovery at the end of 2012. A donation from the Ladies Group was made to the Church Office Fund to commemorate our Anniversary.

In March we had a games night in the hall for our group to bring some fun and fellowship back into the group.

In November we spent most of the evening making crafts which we donated to the Children's Christmas Shopping Day in December.

We commissioned Anne Fraser, a member of our group, to do a painting for Rev. Mike Conrad as a retirement gift from the group. We acted out a poem entitled "An Ode to Rev Mike Conrad" and gave him a framed copy along with the painting, at his retirement celebration in the hall.

In December we started a new tradition which we hope to continue for many years to come. We purchased lights for the large fir tree at the back of the parking lot. Thank you to Myril Wells for stringing the lights and weaving the extension cords through the trees. We had a carol sing outside the church around the tree and after singing several carols we sang "O Christmas Tree" and the tree magically lit up. After the carol sing we went in the hall for hot chocolate and cookies.

We held our Christmas party in December and we all brought in a small wrapped gift which we played a game for. We donated the money we would have spent on a gift for our prayer partner to purchase groceries to a needy family.

The last Sunday of Advent we stayed after the service to decorate the church for Christmas. Thank you to all the husbands and men who stayed and helped. Your help is always appreciated.

Respectfully submitted,

Wendy Wells
President
St. Andrew's Ladies Group

REPORT OF NOMINATING COMMITTEE
TO THE 2013 ANNUAL GENERAL MEETING
OF THE PARISH OF ST.ANDREW'S CHURCH
FEBRUARY 9,2014

Warden: Linda Strachan- 2014

Warden: Rick Morash-2014-2015

Secretary: Wendy Wells

Treasurer: Bev. Higgins

Council Members-At-Large: Myril Wells- 2014

Bev.Pattison- 2014

Anne Fraser- 2014-2015

Helen Clattenburg-2014-2015

Rick Orlando-2014-2015-2016

Synod Delegates: Erica Orlando:-2014

Envelope Secretary: Erica Orlando

Regional Council: Donna Ruggles-Erica Orlando

Committee Chairs:

Property-Keith Fraser

Finance-Rick Orlando

Spiritual Development-Rev.Judy Lafford

Administration- Brenda Morash

Sunday School- Heather Campbell

Choir Director-Edith Steffens

Ladies Group- Wendy Wells

Outreach- Lorraine MacLellan

PWRDF- Marilyn Hamlin

Pastoral Care- Connie Hudson
Parish Auditor-Doug Gillett
Men's Breakfast- Don Schwartz
Diocesan Times Correspondent-Wendy Wells
Youth Group-Joanne Rector

Positions: Needed for 2014

1-3 yr Term Member at Large
1-2yr Synod Delegate
1-Regional Council Member
1-Ways and Means Facilitator
1-Member for Altar Guild

Altar Guild:

Beth Foote	876-2164
Bev.Dellapinna	876-2514
Sandra Cowie	876-7468
Linda Strachan	876-0292
Frances Edwards	876-7785
Flos MacFarlane	876-2690
Jean Schwartz	431-4047
Anne Fraser	876-2703